

Summer-12-E: USHE Headcount & FTE Match

Headcount by Residency and Gender vs Budget-Type								
		Resident			Non-Resident			Grand Total
		Male	Female	Total	Male	Female	Total	
Budget Related	BA-Regular	830	892	1,722	103	90	193	1,915
	BU-Developmen..	44	60	104	16	17	33	137
	Total	840	913	1,753	112	100	212	1,965
Self Support	SD-Regular	302	427	729	43	34	77	806
	Total	302	427	729	43	34	77	806
Grand Total		1,140	1,339	2,479	155	134	289	2,768

Distinct headcount of students broken down by USHE Residency and Gender vs. BudgetType

FTE by Residency, Gender and Budget-Type								
		Resident			Non-Resident			Grand Total
		Male	Female	Total	Male	Female	Total	
Budget Related	BA-Regular	317.93	324.60	642.53	40.07	32.13	72.20	714.73
	BU-Developmental	12.13	16.13	28.27	6.33	6.47	12.80	41.07
	Total	330.07	340.73	670.80	46.40	38.60	85.00	755.80
Self Support	SD-Regular	44.80	54.60	99.40	7.80	7.13	14.93	114.33
	Total	44.80	54.60	99.40	7.80	7.13	14.93	114.33
Grand Total		374.87	395.33	770.20	54.20	45.73	99.93	870.13

FTE broken down by USHE Residency and Gender vs Budget-type

Summer Workshop Headcount and FTE for Credit Courses							
	USHE Residency				Headcount Total	FTE Total	
	Headcount		FTE				
	Resident	Non-Resident	Resident	Non-Resident			
Full Time	140	6	117.40	4.80	146	122.20	
Part Time	2,339	283	652.80	95.13	2,622	747.93	
Grand Total	2,479	289	770.20	99.93	2,768	870.13	